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Results Based Management in the GEF

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RBM IN THE GEF

**AGENCIES REPORTING REQUIREMENTS
GEBs, TRACKING TOOLS, PIRs, MTRs, TEs**

RBM MAIN REPORTS TO COUNCIL



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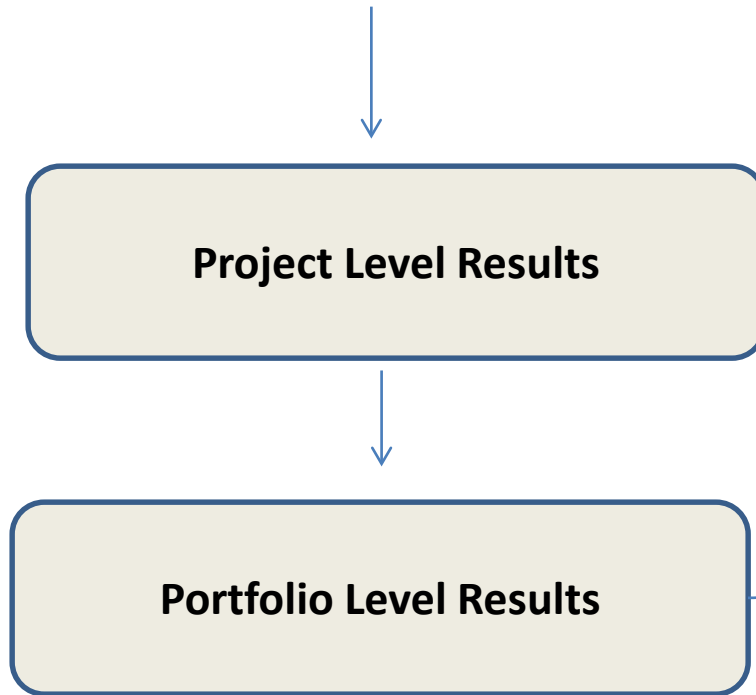


REMEMBER M&E INFORMATION IS USEFUL
ONLY IF IT IS USED!



Results Based Management

A robust system to ensure that key management decisions are based on results is critical to help the GEF network achieve its objectives

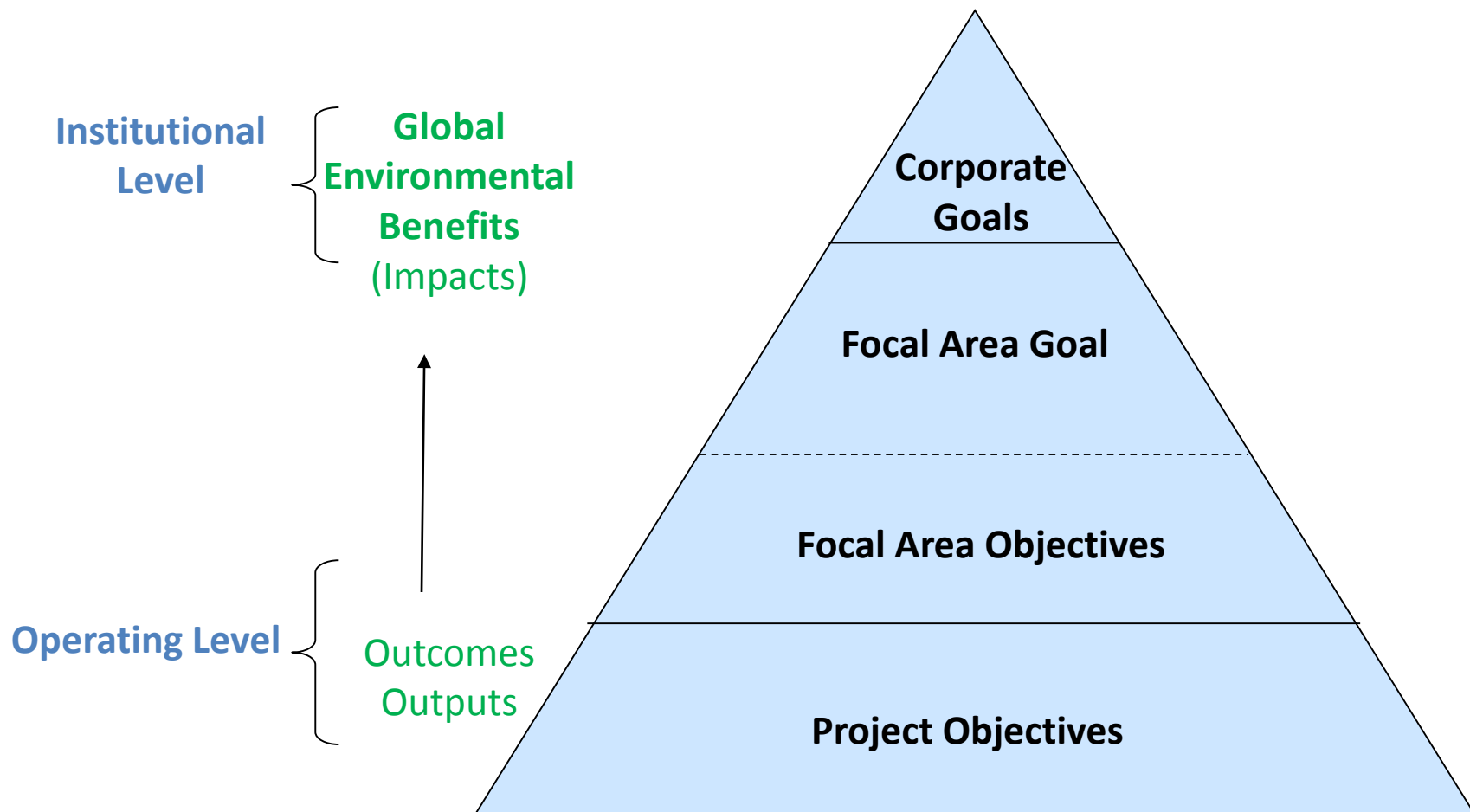


GEF Desired Results
**Achieving Global
Environmental
Benefits**



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GEF RBM Framework



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AGENCIES REPORTING REQUIREMENTS GEBs, TRACKING TOOLS, PIRs, MTRs, TEs



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Global Environmental Benefits and how they link to GEF projects

Biodiversity Land and Seascapes (hectares covered)

Sustainable Land Management (hectares covered)

Chemicals and Waste (tons of mercury reduced)

Globally over-exploited fisheries moved towards sustainability (% by volume)

Enhanced water-food-ecosystem security (number of freshwater basins)

GHG mitigation (tons of CO₂eq reduced)

Exercise: Global Environmental Benefits and how they link to GEF projects

Global Environmental Benefits (expressed through key indicators)	Sample Indicators from GEF Tracking Tools	Project, for which indicator/s would apply
Biodiversity Land and Seascapes (hectares covered)	<ul style="list-style-type: none">- Total area deforested or with forest significantly degraded, as indicated by satellite imagery (hectares)- Extent of the landscape or seascape where the project will directly or indirectly contribute to biodiversity conservation or sustainable use of its components (hectares)	
Sustainable Land Management (hectares covered)	<ul style="list-style-type: none">- Vegetative cover (natural & cultivated cover such as forest, shrubs, herbaceous, incl. crops) (hectares covered)- What production system(s) will the project target? Please provide an estimated coverage of the area targeted. (hectares covered)	
Chemicals and Waste (tons of mercury reduced)	<ul style="list-style-type: none">- Amount and type of Persistent Organic Pollutants (POPs) eliminated or reduced (tons)- Amount of Mercury reduced (tons)	
Globally over-exploited fisheries moved towards sustainability (% by volume)	<ul style="list-style-type: none">- Globally over-exploited fisheries moved to more sustainable levels (% by volume)	
Enhanced water-food-ecosystem security (number of freshwater basins)	<ul style="list-style-type: none">- Enhanced Water-Food-Energy-Ecosystems security and conjunctive management of surface and groundwater (# of basins)	
GHG mitigation (tons of CO ₂ eq reduced)	<ul style="list-style-type: none">- Total Lifetime Direct and Indirect GHG Emissions Avoided (Tons CO₂eq)	



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Contributions to the Generation of Global Environment Benefits (GEF-6)

Results and Indicators	Target	Expected Results		
Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society				
Landscapes and seascapes under improved management for biodiversity conservation (million hectares)	300	256	85%	<div><div></div></div>
Sustainable land management in production systems (agriculture, rangelands and forest landscapes)				
Production landscapes under improved management (million hectares)	120	64	53%	<div><div></div></div>
Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services				
Number of freshwater basins in which water-food-energy-ecosystem security and conjunctive management of surface and groundwater is taking place	10	7	70%	<div><div></div></div>
Globally over-exploited fisheries moved to more sustainable levels ¹ (percent of fisheries, by volume)	20	14	69%	<div><div></div></div>
Support to transformational shifts towards a low-emission and resilient development path				
CO _{2e} mitigated (million metric tons) ²	750	1,227	164%	<div><div></div></div>
Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern				
POPs (PCBs, obsolete pesticides) disposed (metric tons) ³	80,000	117,480	147%	<div><div></div></div>
Mercury reduced (metric tons)	1,000	374	37%	<div><div></div></div>
ODP (HCFC) reduced/phased out (metric tons)	303	0	0	<div><div></div></div>



Purpose of the GEF Tracking Tools

To measure progress in achieving the impacts and outcomes established at the portfolio level under each focal area

- TTs are GEF Portfolio monitoring tool (a portfolio performance tool)
- Allows for aggregation of results at the portfolio level
- TTs are intended:
 - To roll up indicators from the individual project level to the portfolio level
 - To track overall portfolio performance in focal areas
- **Aggregated results are then published by the GEF in the Annual Monitoring Report (APMR), shared with donors**



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Structure of the GEF Tracking Tools

GEF BD Tracking ToolrevAugust2011

Tracking Tool for Biodiversity Projects in GEF-3, GEF-4, and GEF-5

Objective 1

Objective: To measure progress in achieving the impacts and outcomes established at the project level under the biodiversity local area cohort will be to progress the implementation of biodiversity patterns at a portfolio-wide level and to report to GEF Council on portfolio-level performance in the biodiversity local area.

Rationale: Project data from the GEF-3, GEF-4, and GEF-5 project future GEF strategies and to report to GEF Council on portfolio-level performance in the biodiversity local area.

Structure of Tracking Tool: Each tracking tool requests background information on the project and coverage in the biodiversity local area. Information required to track portfolio level indicators in the GEF-3, GEF-4, and GEF-5 strategy.

Guidance in Applying GEF Tracking Tools: GEF tracking tools are applied three times: at CEO endorsement, at project mid-term, and at project completion. Agencies as being completed.

Submission: The finalized tracking tool will be cleared by the GEF Agencies as being completed.

Important: Please read the Guidelines posted on the GEF website before entering your data

I. General Data

Please indicate your answer here

Notes

Project Title

GEF Project ID

Agency Project ID

Implementing Agency

Project Type

FSP or MSP

Country

Region

Date of submission of the tracking tool

Month DD, YYYY (e.g., May 12, 2010)

Name of reviewers completing tracking tool and completion date

Completion Date

Planned project duration

years

Actual project duration

years

Lead Project Executing Agency (ies)

Date of Council/CEO Approval

Month DD, YYYY (e.g., May 12, 2010)

GEF Grant (US\$)

Cofinancing expected (US\$)

II. Total Extent in hectares of protected areas targeted by the project by biome type

Please indicate your answer here

Please use the following biomes provided below and place the coverage data within these biomes

Terrestrial (insert total hectares for terrestrial coverage and then provide coverage for each of the terrestrial biomes below)

Total hectares

ha

Tropical and subtropical moist broadleaf forests (tropical and subtropical, humid)

ha

Tropical and subtropical dry broadleaf forests (tropical and subtropical, semi-humid)

ha

Sample of Biodiversity TT spreadsheets:

- Objective 1. Section I
- Objective 1. Section II
- Objective 1. Section III
- Objective 2.
- Objective 3.

Protected Areas

Mainstreaming

Biosafety

Objective 1. Section I / Objective 1. Section II / Objective 1. Section III / Objective 2. / Objective 3.



Project Implementation Reports (PIR)

- PIR is a yearly report submitted by Agencies to Secretariat
- Report on Project Status: Start, Close, Project Delays, Project Cancellations
- Amount disbursed to date
- Report on project ratings:
 - Implementation Progress (IP)
 - Development Objective (DO)
 - Risk Rating

Agencies should be aware of the AMR templates and RBM Reporting Guidelines



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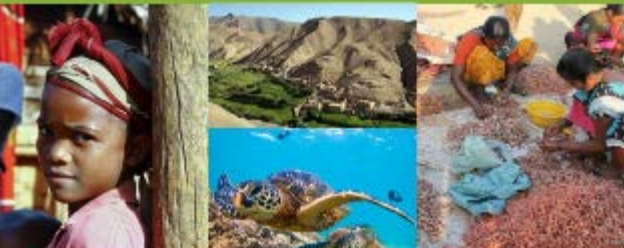


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GEF Corporate Scorecard

GEF Corporate Scorecard

October 2016



GEF Corporate Scorecard

April 2016



- Contributions to the Generation of Global Environment Benefits
- Progress made in programing GEF-6 resources
- GEF-6 utilization rates of funds by region and focal area
- Utilization and Allocation by Constituency
- Corporate Efficiency and Effectiveness
 - Project Cycle Effectiveness
 - Results Driven Implementation
 - GEF Outreach
 - Gender
 - Stakeholder Involvement

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Annual Portfolio Monitoring Report (APMR)

- APMR is the principal reporting instrument of the GEF Secretariat's results monitoring system.
- Focuses on performance of projects under implementation under each fiscal year.
- Contains a deeper assessment of outcomes, experiences, and lessons learned from the GEF's active portfolio of projects.
- This year's APMR provided insights into the Non-Grant Instruments (NGIs) Pilot, status update on results of the UNDP-implemented GEF Small Grants Programme (SGP).



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Portfolio Monitoring

- Monitoring the entire set of interventions funded by the GEF
 - Corporate level results framework
 - Focal Area results framework
 - A framework to track GEF process effectiveness and efficiency
- Secretariat's Monitoring Focused on Overall GEF Portfolio
 - To ensure progress in achieving global environmental benefits



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RBM ACTION PLAN FOR GEF-6

- **Action Plan Vision:** Key management decisions on the provision and use of GEF financing in the GEF partnership are fully and efficiently informed by the best available information on results.
- **Action Plan Purpose:** To review and where necessary to improve the RBM system at the GEF Secretariat, building on the RBM systems and practices in the GEF Agencies.



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Thank you!



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